

Kansas Governor's Grants Program

"CREATING S.A.F.E. COMMUNITIES"
2010 Annual Report

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GOVERNOR'S GRANTS PROGRAM "CREATING S.A.F.E. COMMUNITIES"

The Governor's Grants Program administers grant programs and staffs boards and councils focused on improving and supporting public safety, drug and violence prevention, crime intervention, treatment, information technology, the criminal justice system and crime victim services.

The program's service categories include:

- Policy & Strategic Planning
- Grants Management
- Evaluation
- Training & Resources

Mission Statement

The Governor's Grants Program values Kansans living in healthy communities, where they can grow, learn, feel safe and thrive economically. The Program strives to remove obstacles in Kansas communities, neighborhoods, schools, businesses and homes to ensure the safety and security of all Kansans. By administering federal and state grants to units of state and local government, Native American tribes, nonprofit, community and faith-based organizations throughout the state, the program aims to enhance the criminal justice system, improve public safety, support crime victim services and drug and violence prevention programs throughout Kansas

Values Statement - The program is dedicated to ensuring a S.A.F.E. Kansas where:

Services are available and accessible in every community;

Accountability for systems, agencies and services is addressed;

Funding is provided for adequate resources; and

Empowerment of individuals is encouraged.

In addition, the Governor's Grants Program staffed the following boards and councils during State Fiscal Year (SFY) 2010:

Kansas Criminal Justice Coordinating Council

Kansas Task Force Addressing Methamphetamine and Illegal Drugs

Kansas Wireless Enhanced 911 Advisory Board

Governor's Domestic Violence Fatality Review Board

Governor's Project Advisory Council on Domestic Violence Training

Governor & Attorney General's Committee on Supervised Visitation & Safe Exchange Centers

Federal Enhanced 911 Grant Project Oversight Committee

Kansas Criminal Justice Coordinating Council

The Kansas Criminal Justice Coordinating Council (KCJCC) was created in 1994 by the Kansas Legislature (K.S.A. 74-9501 et seq.) to define and analyze issues and processes in the criminal justice system, identify alternative solutions and make recommendations for improvement. The KCJCC also directs the development and management of the criminal justice information system.

The Council provides the oversight of the criminal justice funding available to the state from the U. S. Department of Justice, Bureau of Justice Assistance. The KCJCC is charged with developing the Kansas strategy, prioritizing purpose areas for funding and determining grant awards. With the Council members' expertise and knowledge, the KCJCC has developed strategies and approaches to prevent, as well as control, violent and drug-related crimes.

KCJCC members are statutorily appointed and consist of the Governor or designee, the Chief Justice of the Supreme Court or designee, the Attorney General or designee, the Secretary of Corrections, the Superintendent of the Highway Patrol, the Commissioner of the Juvenile Justice Authority and the Director of the Kansas Bureau of Investigation. More information on the KCJCC can be found online at https://governor.ks.gov/kansas-criminal-justice-coordinating-council-kcjcc

Kansas Task Force Addressing Methamphetamine and Illegal Drugs

In an effort to decrease the manufacture and transportation of methamphetamine and illegal drugs into and through Kansas, the KCJCC formed the Kansas Task Force Addressing Methamphetamine & Illegal Drugs. The KCJCC created the task force in December 2004 to address methamphetamine/drug enforcement issues at the local level. The Kansas Highway Patrol Superintendent and the Kansas Bureau of Investigation Director co-chair the task force. More information on the Task Force can be found online at https://governor.ks.gov/kansas-criminal-justice-coordinating-council-kcjcc

Kansas Wireless Enhanced 911 Advisory Board

The Kansas Legislature enacted K.S.A. 12-5321 et seq in 2004. The law provides funding to help agencies make the required improvements to establish the enhanced wireless 911 services. State grant funds are generated from the 25-cent-monthly fee imposed on each wireless service account in Kansas, one-percent of the retail price for any prepaid wireless phone service sold in Kansas and a 50-cent fee for each Voice over Internet Protocol (VoIP) service user. The law also established the Kansas Wireless Enhanced 911 Advisory Board (KWEAB). The Board establishes the criteria and guidelines for administering the grant funds.

KWEAB members during 2010 include Chair Diane Gage, Sedgwick County, representing a

Public Safety Answering Point (PSAP) with a population of more than 15,000; Vice-Chair Pat Thetford, representing local exchange service providers; Commissioner Bob Boaldin, representing Kansas Association of Counties; Mayor Don DeHaven, representing League of Kansas Municipalities; Kermit Crane, representing local law enforcement; Fire Chief Mike Napolitano, representing local fire/EMS; Sheriff Jim Jarboe, Kearny County, representing a PSAP with a population less than 15,000; Dick Veach, representing wireless carriers industry; and Captain Randy Moon, representing the Kansas Highway Patrol.

More information on the KWEAB and Enhanced 911 grant program can be found online at https://governor.ks.gov/Kansas-Wireless-Enhanced-911-Advisory-Board-KWEAB

Governor's Domestic Violence Fatality Review Board

In October 2004, former Governor Kathleen Sebelius signed executive order 04-11 establishing the 14-member Governor's Domestic Violence Fatality Review Board (FRB). The FRB is charged with reviewing all adult domestic violence-related fatalities in Kansas, describing trends and patterns regarding the facts and circumstances of these fatalities, recommending improvements to prevent future fatalities and determining if adequate resources and trainings are in place for those who respond to domestic violence crimes.

Former Kansas Attorney General Robert T. Stephan chairs the FRB. During 2010, the FRB members included Judge Harold Flaigle, Sedgwick County District Court; Dave Warry, Kansas Law Enforcement Training Center; Steven Halley, Halley Counseling Services, P.A.; Joyce Grover, Kansas Coalition Against Sexual & Domestic Violence; Janice Norlin, attorney; Libby Scott, parole officer; Carol Rood, court services officer; Susan Moran, SOS, Inc.; Tim Tompkins, Pittsburg Police Department; Leigh Reaves, Johnson County District Attorney's Office; Debby Moody, Douglas County District Attorney's Office; Dr. Marilyn Ray, Fort Hays State University; and Vicki Meyer, Unified Government of Wyandotte County Legal Department. Staff for the FRB are Debi Holcomb and Matt Ade. More information about the FRB's findings and recommendations can be found online at https://governor.ks.gov/Governors-Domestic-Violence-Fatality-Review-Board

Federal Discretionary Grant Programs

Federal Grants to Encourage Arrest and Enforcement of Protection Orders Program (GTEAP)

The Governor's Office is partnering with the Kansas Coalition Against Sexual and Domestic Violence, Kansas Law Enforcement Training Center, Kansas County and District Attorney's Association, the Kansas Attorney General's Office and the Kansas Office of Judicial Administration to establish a comprehensive training continuum regarding domestic violence for professionals in the criminal justice system with the Federal Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program. The purpose of the grant project is to infuse the State of Kansas with uniform domestic violence training for all professions of the criminal justice system serving offenders and victims from the time of a 911 call reporting an incident; through the investigation, arrest, prosecution, probation or parole and release of an offender; including emphasis on Protection From Abuse (PFA) and Protection From Stalking (PFS) orders.

As a result of this grant funding, the State of Kansas will achieve a multi-disciplinary and thorough approach to addressing domestic violence in the state. While various professions have been trained on the topic in previous years, there has not been an intensive coordinated approach to curriculum and policy development and training for all those involved in the criminal justice system.

Federal Safe Havens: Supervised Visitation and Safe Exchange Grant Program

The Governor's Office is partnering with the Kansas Network of Visitation Providers, the Kansas Coalition Against Sexual and Domestic Violence, the Kansas Office of Judicial Administration and the Kansas Attorney General's Office to form the Governor and Attorney General's Committee on Supervised Visitation and Safe Exchange Centers with the Federal Safe Havens: Supervised Visitation and Safe Exchange Grant Program. The purpose of the Committee is to establish a comprehensive system for providing safe and secure visitation and exchange services.

Federal Ensuring Needed Help Arrives Near Callers Employing 911 Act Grant Program (ENHANCE 911 Act)

Funding will be used to hire a consultant and purchase hardware and software to establish regional, interfaced ESInets (Emergency Services IP Network) and enable Kansas Public Safety Answering Points (PSAP's) to migrate to an IP (Internet Protocol) enabled emergency network.

FEDERAL AND STATE GRANT PROGRAMS

The Governor's Grants Program administers grant funds to organizations enhancing the criminal justice system, improving public safety, supporting crime victim services and drug and violence prevention programs. State and local units of government, non-profit, community and faith-based organizations throughout the state are eligible to apply for and receive grant funds. This Annual Report covers grant funds awarded for periods from July 1, 2009 to June 30, 2010; October 1, 2009 to September 30, 2010 and from January 1, 2010 to December 31, 2010.

For 2010, the Governor's Grants Program awarded a total of \$36,608,392 to 329 grant projects. The Program awarded funds from the following grants:

- Federal Bulletproof Vest Program Grant (BVP)
- State Children's Advocacy Centers Grant (CAC)
- State Wireless Enhanced 911 Grant (E911)
- Federal Family Violence Prevention and Services Act Grant (FVPSA)
- Federal Edward J. Byrne Memorial Justice Assistance Grant (JAG)
- Federal Recovery Act Edward Byrne Memorial Justice Assistance Grant (RA-JAG)
- Federal National Criminal History Improvement Program Grant (NCHIP)
- Federal Paul Coverdell National Forensic Sciences Improvement Act Grant (NFSIA)
- Federal Sexual Assault Services Formula Grant Program (SASP)
- Federal State Access & Visitation Program Grant (SAVP)
- Governor's Discretionary Portion of Federal Safe and Drug-Free Schools and Communities Act Grant (SDFSCA)
- State General Fund Grant (SGF)
- Federal S.T.O.P. Violence Against Women Act Grant Program (VAWA)
- Federal Recovery Act S.T.O.P. Violence Against Women Act (RA-S.T.O.P. VAWA)
- Federal Victims of Crime Act for Victim Assistance Grant Program (VOCA)
- Federal Recovery Act Victims of Crime Act for Victim Assistance (RA-VOCA)

The Governor's Grants Program provides the staffing and day-to-day management of these grant programs. The table on the following page highlights the amount of funding awarded to state and local projects.

FY 2010 GRANT FUNDS AWARDED

Funds administered by the Governor's Grants Program benefit all Kansas counties.

Grant	State	County	Total
Federal Bulletproof Vest Program Grant (BVP)	\$2,825	\$0	\$2,825
State Children's Advocacy Centers Grant (CAC)	\$0	\$920,573	\$920,573
State Enhanced 911 Grant (E911)	\$0	\$7,576,304	\$7,576,304
Federal Family Violence Prevention And Services Act Grant (FVPSA)	\$0	\$1,155,008	\$1,155,008
Federal Edward J. Byrne Memorial Justice Assistance Grant (JAG)	\$2,065,352	\$1,691,207	\$3,756,559
Federal Recovery Act Edward J. Byrne Memorial Justice Assistance Grant (RA-JAG)	\$10,803,884	\$724,096	\$11,527,980
Federal Paul Coverdell National Forensic Sciences Improvement Act Grant (NFSIA)	\$48,857	\$97,200	\$146,057
Federal Sexual Assault Services Formula Grant Program (SASP)	\$0	\$229,503	\$229,503
Federal State Access & Visitation Grant (SAVP)	\$0	\$102,083	\$102,083
Governor's Discretionary Portion of Federal Safe and Drug-Free Schools and Communities Act Grant (SDFSCA)	\$0	\$492,726	\$492,726
State General Fund Grant (SGF)	\$0	\$4,097,239	\$4,097,239
Federal S.T.O.P. Violence Against Women Act Grant Program (VAWA)	\$200,011	\$1,104,814	\$1,304,825
Federal Recovery Act S.T.O.P. Violence Against Women Act Grant (RA– S.T.O.P VAWA)	\$649,372	\$763,322	\$1,412,694
Federal Victims of Crime Act for Victim Assistance Grant Program (VOCA)	\$51,741	\$3,423,949	\$3,475,690
Federal Recovery Act Victims of Crime Act for Victim Assistance (RA-VOCA)	\$0	\$408,326	\$408,326
Total	\$13,822,042	\$22,786,350	\$36,608,392

FEDERAL BULLETPROOF VEST PARTNERSHIP (BVP) PROGRAM APRIL 1, 2009 TO MARCH 31, 2010

The FY 2010 BVP funds were used to purchase bulletproof vests and can be used to fund up to 50 percent of the purchase cost. Only law enforcement officers may receive vests through this program. "Law Enforcement Officer" means any officer, agent or employee of the State of Kansas, unit of local government or an Indian tribe authorized by law or by a government agency to engage in or supervise the prevention, detection or investigation of any violation of criminal law, or authorized by law to supervise sentenced criminal offenders.

During 2010, the Kansas Highway Patrol was awarded federal funds to use toward the purchase of 100 vests. The grant is funded by the U.S. Department of Justice.

Actual Expenditures for the Grant Period	
Equipment Expenditures	\$2,825
Total Funds Expended	\$2,825

STATE CHILDREN'S ADVOCACY CENTERS (CAC) GRANT PROGRAM JULY 1, 2009—JUNE 30, 2010

Funding for children's advocacy centers from the State General Fund (SGF) supported initiating, enhancing or expanding grant projects establishing comprehensive Children's Advocacy Centers (CACs). CACs are child-focused, community-oriented programs coordinating investigation and intervention services for abused children by bringing together professionals and agencies in a comprehensive, multi-disciplinary model.

Fifteen children's advocacy centers were awarded \$920,573 to hire and train staff to provide children sexual and physical abuse victims with child-sensitive forensic interviews; advocacy services to aid in the healing process for victims and non-offending caregivers; increase community education/awareness of child advocacy centers and child abuse and neglect issues; and coordinate multidisciplinary case review teams to regularly review problematic cases and to foster coordinated efforts across systems to enhance client and case outcomes.

Actual Expenditures for the Grant Period	
Personnel Expenditures	\$599,494
Fringe Benefit Expenditures	\$87,617
Travel/Training Expenditures	\$33,627
Supplies & Communications Expenditures	\$25,089
Facility Expenditures	\$50,033
Equipment Expenditures	\$8,603
Contractual Expenditures	\$62,604
Other Expenditures	\$33,483
Total Funds Expended	\$900,550

Number of New Clients Served	
New Children	3,157
New Non-Offending Caregivers Provided Advocacy	2,121
Total New Clients	5,278

Victims Served	
Ages: 0-6 years	1,080
7-12 years	982
13-17 years	1,033
18+ years	62
Sex: Female	2,199
Male	958
Race/Ethnicity: White	2,219
African American	481
American Indian	24
Asian	27
Hispanic/Latino	234
Multi-racial	158
Other	14

Offender Information	
Ages: < 13 years	246
13-17 years	462
18+ years	1,717
Unknown	443
Sex: Female	529
Male	2,340
Relationship: Parent	665
Step-parent	207
Other Relative	493
Parent's Boyfriend/Girlfriend	135
Other Known	896
Unknown/Stranger	173

Services Provided	
Number of Forensic Interviews	4,826
Referral for Child Abuse Medical Evaluation	680
Referral to Specialized Mental Health Treatment Professional	1,405

Inspiration from the Community

The victim, a nine year old girl, was interviewed by our forensic interviewer. Though she gave a credible disclosure of sexual abuse, details such as time and place seemed to conflict with what other family members were reporting. The team requested that a six session Extended Forensic Evaluation be done by the Western Kansas Child Advocacy Center therapist to gather more information. The result of those sessions was the realization that her first disclosure was a composite of multiple events that had happened over a period of years instead of a single event. The law enforcement officer who was investigating the case took that information and did a wonderful job of corroborating what the victim had reported and this resulted in the arrest of the perpetrator. More importantly, the team's work with this case helped the child's family become more cohesive and supportive of the child after they were shown the evidence that supported the allegations of abuse. Secondary Trauma that is caused by non-supportive caregivers or an uncaring or overburdened system is often reported by adult survivors of child sexual abuse. In this case the multi-disciplinary team approach created a web of support to help this family heal.

- Western Kansas Child Advocacy Center

ENHANCED 911 STATE GRANT (E911) JANUARY 1, 2010—DECEMBER 31, 2010

The Enhanced 911 State Grant Program (E911) made \$7,576,304 in grant awards to 75 local Public Safety Answering Points (PSAPs) during calendar year 2010.

The purpose of the E911 grant is to provide funding for necessary and reasonable costs incurred by PSAPs for implementing wireless enhanced 911 services; purchasing equipment or upgrades and modifications to equipment used solely to process the data elements of wireless enhanced 911 services; and maintaining license fees for such equipment and training of personnel to operate such equipment, including costs to train personnel to provide effective services to all users of the emergency telephone system who have communication disabilities.

Any county with a population of less than 75,000, any city located within such a county, or any two or more such counties or cities are eligible to apply for E911 funds. Funding for the grant is generated from a 25-cent-monthly fee imposed on each wireless service account, one percent of the retail price for prepaid wireless phone service in Kansas and a 50-cent fee for each Voice over Internet Protocol (VoIP) service user.

Actual Expenditures for the Grant Period	
Travel/Training Expenditures	\$133,110
Equipment Expenditures	\$2,868,988
Contractual Expenditures	\$814,248
Other Expenditures	\$425,008
Total Funds Expended	\$4,241,354

Inspiration from the Community

"This summer we had two wireless 9-1-1 calls that resulted in saves, due to our ability to locate the callers. Both callers were young males, both were at Cheney Lake in Reno County. Both calls were within a few weeks of each other and both were handled by the same dispatcher. Without being able to access Latitude and Longitude the outcome of the calls could have been very different."

- Hutchinson-Reno County Emergency Communications

FEDERAL FAMILY VIOLENCE PREVENTION AND SERVICES ACT (FVPSA) JULY 1, 2009—JUNE 30, 2010

The Federal Family Violence Prevention and Services Act Grant Program (FVPSA) provided \$1,155,008 in grant awards to 23 domestic violence programs in Kansas. The U.S. Department of Health and Human Services provides funding for this grant.

FVPSA funds pay for support group activities for women and children, child care, prevention education in schools and communities, information and referral services, advocacy in obtaining protection from abuse and stalking orders, court accompaniment, outreach into rural counties, etc. One of these priorities is ensuring services are provided 24-hours-a-day, seven-days-a-week and free to domestic violence victims and their children. Many programs provide outreach services in the rural counties. Services range from safe homes, support groups, crisis intervention, court accompaniment and transportation.

Kansas domestic violence programs make every effort to reach those who are underserved. Many of the programs have volunteers and staff of different ethnic, racial, cultural and language diversities in order to meet the needs of victims and their children. Shelter facilities are accessible to those who have physical disabilities or an alternative safe shelter is provided. Volunteers in the rural isolated areas provide transportation. Many programs also provide access to toll-free numbers for victims. In addition, Kansas has a toll-free number to assist local programs with AT&T interpreter services, 888-END-ABUSE.

Actual Expenditures for the Grant Period	
Personnel Expenditures	\$927,692
Fringe Benefit Expenditures	\$121,028
Travel Expenditures	\$9,319
Supplies & Communications Expenditures	\$14,549
Facility Expenditures	\$25,004
Equipment Expenditures	\$1,395
Contractual Expenditures	\$3,443
Other Expenditures	\$2,321
Total Federal Funds Expended	\$1,104,751
Total Non-Federal Match Expended	\$278,845
Total Funds Expended	\$1,383,596

The following data includes the number of victims served and the services provided by FVPSA funded grant projects.

Based on FVPSA subgrantee program budgets, FVPSA funding represents 6.1 percent of domestic violence programs' income. The statistics below represent statewide data

- 3,619 new and returning victims received shelter for 81,959 bed nights
- 21,503 domestic violence crisis calls responded to

Number of New or Returning Victims Receiving Face-to-Face Services	
New Victims	
Women	10,624
Children	3,880
Men	1,098
Returning Victims	
Women	1,315
Children	421
Men	51

Number of New or Returning Victims to the Shelter	
New Victims	
Women	1,235
Children	1,132
Men	2
Returning Victims	
Women	173
Children	115
Men	1

Participation Status of Batterers Attending Treatment/Education	
Court Ordered	417
Voluntary	11

Services Provided to Domestic Violence Primary and Secondary Victims. *	
Counseling Services	39,121
Group Counseling Services	8,473
Information and Referral Services	33,482
Criminal Justice & Court Advocacy Services	9,103
Personal Advocacy Services	29,788
Transportation Services	7,215
Victim Related Calls	19,909

^{*} The numbers illustrate the number of services provided, not the number of victims served.

In addition, the programs provided:

- 390.5 trainings for 1,100 volunteers
- 354.05 trainings for 7,712 professionals
- 4,721 hours of trainings for program staff members
- 2,300 public presentations

The programs' successful operations largely depends on the help of volunteers. During 2010, 2,350 volunteers worked a total of 73,935 hours.

Inspiration from the Community

During her shelter residency, "Jane" attended the weekly support group, worked with her primary advocate daily and began taking college classes at the nearby community college. Upon exiting the shelter, she rented an apartment, continued with the weekly support group and began looking for a part-time job in addition to taking her classes. She remained in contact with her primary advocate and eventually was hired as an office assistant in one of the courthouse departments. "Jane" was able to take the tools, skills and encouragement she received with her into her new job and role as a student.

-Hope Unlimited

FEDERAL EDWARD J. BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) JULY 1, 2009—JUNE 30, 2010

The Kansas Criminal Justice Coordinating Council (KCJCC) oversees criminal justice federal funding from the Federal Edward J. Byrne Memorial Justice Assistance Grant (JAG) program. The U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance provides the funding for this grant.

JAG funding assists state and local units of government to enhance the criminal justice system. Kansas focuses JAG funding on information technology, treatment, prevention and enforcement efforts. The KCJCC awarded 3,756,559 to 37 grant projects. The following table identifies the number of grant projects and funds awarded to each program area.

SFY 2010 Priority Issues	Number of Grant Projects	Federal Funds Awarded	Percentage of Total
Law Enforcement	11	\$1,668,031	44%
Prosecution & Courts	3	\$124,367	3%
Prevention & Education	2	\$39,537	1%
Corrections/Community Corrections	5	\$283,369	8%
Drug Treatment	4	\$456,150	12%
Information Technology	8	\$993,442	27%
Crime Victim and Witness	4	\$191,663	5%
Total	37	\$3,756,559	100%

Actual Expenditures for the Grant Period	
Personnel Expenditures	\$1,070,394
Fringe Benefit Expenditures	\$245,465
Travel Expenditures	\$67,313
Supplies & Communications Expenditures	\$33,739
Facility Expenditures	\$20,075
Equipment Expenditures	\$1,011,101
Contractual Expenditures	\$594,849
Other Expenditures	\$6,318
Total Federal Funds Expended	\$3,049,254

Report to the State

As a result of JAG funding, the following program accomplishments were achieved:

- 114 investigations were conducted
- 107 arrests were made
- 272 cases were prosecuted
- 383 offenders were successfully discharged from treatment
- 833 offenders received treatment
- 2,563 victims were served
- 2,845 individuals were trained
- 126 prevention trainings were provided

The KCJCC's funding priorities for SFY 2010 were law enforcement, prosecution and courts, prevention and education, corrections and community corrections, drug treatment, information technology and crime victims and witness programs.

Inspiration from the Community

"The shield [that was purchased with JAG funds] has been used in two search warrants. One of the search warrants was served in the county and the other was served in the City of Baxter Springs. The warrant served in the city was a narcotics warrant where crystal meth was recovered. I personally used the shield and it was comforting to have it. The items provided by the grant have helped equip all the patrol officers with the same tools to investigate different crimes, which has made us a more professional and proficient department."

-Police Officer, Baxter Springs Police Department

FEDERAL RECOVERY ACT EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM (RA-JAG) JULY 1, 2009—JUNE 30, 2011

The Kansas Criminal Justice Coordinating Council (KCJCC) oversees criminal justice federal funding from the Federal Recovery Act Edward Byrne Memorial Justice Assistance Grant (RAJAG) program. The U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance provides the funding for this grant.

RA-JAG funding supports communities in their efforts to hire and retain criminal justice personnel. The funds created five full time positions and helped retain all or a portion of 109 existing positions. The funds also reduced furlough days for approximately 1,484 employees. The funds helped maintain and strengthen effective law enforcement, prosecution, and corrections. The KCJCC awarded \$11,527,980 to 26 grant projects for a two-year period. The following table identifies the number of grant projects and funds awarded to each program area.

SFY 2010 Priority Issues	Number of Grant Projects	Federal Funds Awarded	Percentage of Total
Law Enforcement	4	\$1,106,081	10%
Prosecution & Courts	3	\$2,230,557	19%
Corrections/Community Corrections	18	\$7,209,774	63%
Information Technology	1	\$981,568	8%
Total	26	\$11,527,980	100%

Actual Expenditures for the Grant Period July 1, 2009-June 30, 2010	
Personnel Expenditures	\$2,635,449
Fringe Benefit Expenditures	\$803,389
Travel Expenditures	\$304
Supplies & Communications Expenditures	\$3,643
Equipment Expenditures	\$626,731
Contractual Expenditures	\$439,732
Other Expenditures	\$1,500,000
Total Federal Funds Expended	\$6,009,248

As a result of RA-JAG funding, the following program accomplishments were achieved:

- 372 investigations were conducted
- 1,334 arrests were made
- 41 cases were prosecuted
- 177 adults received treatment
- 260,752 grams of illegal drugs were seized, including 245 grams of methamphetamine. The seized drugs had a street value of \$295,240.

Inspiration from the Community

The grant allowed the Ottawa Police Department and USD 290 to continue a successful School Resource Officer Program (SRO) that was discontinued at the end of the 2008/2009 school year due to a lack of funding. The grant will allow the SRO to work in the school district for two years. By having a dedicated SRO it will reduce the dependency of the school district on Patrol Officers who would have responded to calls for service on USD 290 property.

-City of Ottawa Police Department

FEDERAL NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP)

JULY 1, 2009-NOVEMBER 30, 2010

The Kansas Criminal Justice Coordinating Council (KCJCC) oversees criminal justice federal funding from the Federal National Criminal History Improvement Program (NCHIP). NCHIP is administered by the Bureau of Justice Statistics, Office of Justice Programs, within the U.S. Department of Justice.

NCHIP continues the U.S. Department of Justice's efforts to build an accurate and useful national system of criminal records. Availability of complete computerized criminal records is vital for criminal investigations, prosecutorial charging, sentencing decisions, correctional supervision and release, and background checks for licensing and purchasing of handguns and applying for child-care positions or other responsibilities involving children, the elderly and the disabled.

During the 2010 grant period, funds were secured extending the 2009 grant award to November 30, 2010. The KCJCC awarded a total of \$281,433 to the Kansas Bureau of Investigation during the 2009 grant period. The KCJCC awarded an additional grant amount of \$327,435 during the 2010 grant period. The project funded positions responsible for the data entry of backlogged dispositions into the KBI's central repository.

Actual Expenditures	
Personnel Expenditures	\$193,080
Fringe Benefit Expenditures	\$82,769
Equipment Expenditures	\$0
Total Federal Funds Expended	\$275,849
Total Non-Federal Match Funds Expended	\$70,358
Total Funds Expended	\$346,207

FEDERAL PAUL COVERDELL NATIONAL FORENSIC SCIENCES IMPROVEMENT ACT (NFSIA) OCTOBER 1, 2009—SEPTEMBER 30, 2010

The Kansas Criminal Justice Coordinating Council (KCJCC) oversees the Federal Paul Coverdell National Forensic Sciences Improvement Act (NFSIA) grant. The grant is funded by the National Institute of Justice.

NFSIA provides funding to improve the quality, timeliness and credibility of forensic science services for criminal justice purposes. The NFSIA program funds crime laboratories and medical examiner's offices based on population and crime statistics.

The KCJCC awarded a total of \$146,057 to the Johnson County Sheriff's Office, the Kansas Bureau of Investigation and the Sedgwick County Regional Forensic Science Center. The funds assisted the Johnson County Crime Lab and the Sedgwick County Regional Forensic Science Center with the purchase of laboratory equipment. Funds awarded to the Kansas Bureau of Investigation allowed staff to attend trainings to improve the quality and timeliness of lab cases.

Actual Expenditures for the Grant Period	
Travel/Training Expenditures	\$29,625
Equipment Expenditures	\$59,372
Total Funds Expended	\$88,997

FEDERAL SEXUAL ASSAULT SERVICES GRANT PROGRAM (SASP) MARCH 1, 2010-JULY 31, 2011

The Federal Sexual Assault Services Grant Program (SASP) supports the establishment, maintenance, and expansion of rape crisis centers and other programs and projects to assist those victimized by sexual assault. The U.S. Department of Justice, Office on Violence Against Women provides funding for this grant.

Five grant projects were awarded \$229,503 for 17 months. During the reporting period of March 1, 2010 through December 31, 2010, SASP-funded grant projects provided services to 782 sexual assault victims.

Actual Expenditures for the Grant Period	
Personnel Expenditures	\$90,322
Fringe Benefit Expenditures	\$16,914
Travel/Training Expenditures	\$1,742
Supplies and Communications Expenditures	\$1,341
Facility Costs	\$2,932
Equipment Costs	\$1,549
Other Costs	\$953
Total Funds Expended	\$115,753

Inspiration from the Community

The Sexual Assault Violence Program Advocate has worked with sexual violence survivors and their families. She has provided crisis intervention, medical accompaniment, criminal court accompaniment, support services including supportive counseling, transportation, safety planning, and other services based on the needs of the survivor.

-Family Crisis Center, Inc.

FEDERAL STATE ACCESS & VISITATION PROGRAM (SAVP) OCTOBER 1, 2009-SEPTEMBER 30, 2010

The Federal State Access and Visitation Program (SAVP) provides supervised child exchange and supervised child visitation services to children and families at risk because of circumstances relating to neglect; substance abuse; emotional, physical or sexual abuse; domestic or family violence; etc. The U.S. Department of Health and Human Services provides funding for this grant.

Eighteen grant projects were awarded \$492,726 to provide supervised visitation and exchange services for children and families and parenting classes to improve the parenting skills for residential and non-residential parents.

Actual Expenditures for the Grant Period	
Personnel Expenditures	\$74,530
Fringe Benefit Expenditures	\$3,698
Travel/Training Expenditures	\$1,592
Contractual Expenditures	\$21,191
Total Federal Funds Expended	\$101,011
Total Non-Federal Match Expended	\$11,291
Total Funds Expended	\$112,302

Below is data on the victims served and services provided by SAVP-funded grant projects for FY 2010.

- Grant projects provided a total of 7,165 supervised child visits and 6,581 supervised child exchanges.
- Grant projects served a total of 1,585 new and returning clients.

Race & Ethnicity of New and Returning Clients	Females	Males
Caucasian	635	622
African American	39	58
Native American	16	14
Latino	56	54
Asian	1	2
Bi-racial	44	38
Other	1	2

Reason for Referral for Client Groups Served	
Partner Abuse	164
Child Physical Abuse	64
Child Sexual Abuse	23
Child Neglect	49
Substance Abuse	157
Mental Illness	82
Flight Risk	28
Family Re-integration	112
Other	29

Inspiration from the Community

During the last quarter, our agency has provided successful visitation services to many, many families. One instance of successful completion of services includes a family who had participated in services for over two years. After successfully completing supervised visitation services, family and individual therapy as recommended and referred by our agency and a lengthy term of monitored exchanges the family was able to gradually begin communicating directly and ultimately closed their case with our office and implemented exchanges on their own. The children involved in this case were very pleased with this transition as it allowed them to no longer miss or arrive late for activities (baseball practice, etc) as the parents are now able to exchange at sporting events, residential homes, etc.

-Hope Unlimited

GOVERNOR'S DISCRETIONARY PORTION OF THE FEDERAL SAFE AND DRUG-FREE SCHOOLS AND COMMUNITIES ACT (SDFSCA) OCTOBER 1, 2009—SEPTEMBER 30, 2010

The Governor's Discretionary Portion of the Federal Safe and Drug-Free Schools and Communities Act Grant Program (SDFSCA) supports projects preventing violence in and around schools; preventing the illegal use of alcohol, tobacco and drugs; involving parents and communities; and coordinating with related federal, state, school and community efforts and resources to foster a safe and drug-free learning environment to promote student academic achievement. The U.S. Department of Education provides funding for this grant. During the grant period, 18 grant projects were awarded \$492,726 to mentoring program activities to prevent illegal drug use and violence.

Actual Expenditures for the Grant Period	
Personnel Expenditures	\$369,958
Fringe Benefit Expenditures	\$47,359
Travel/Training Expenditures	\$4,715
Supplies & Communications Expenditures	\$28,876
Facility Costs	\$951
Equipment Expenditures	\$697
Contractual Expenditures	\$26,769
Other	\$3,384
Total Funds Expended	\$482,709

Inspiration from the Community

We were able to exceed our objective of having 75 percent of matched youth show reduced delinquent behaviors and/or not initiating delinquent behaviors. Out of all Program-Based Outcome Evaluations conducted and received only one youth did not meet the criteria of this objective. This is an amazing outcome and was well above our goal of 75 percent. In addition the objective of having 75 percent of youth show a reduction, and/or not initiate substance abuse was met at 100 percent in all Program-Based Outcome Evaluations conducted and received.

-Big Brothers Big Sisters of Ford County

Below is data on the individuals served and the services provided by SDFSCA-funded grant projects in FY 2011.

Groups Receiving Services	
School-aged youth attending public or private schools	
School-aged youth not in school (e.g. dropouts, incarcerated)	1
Parents or guardians	1,405
Law enforcement officials (including county & district attorneys)	45
Teachers and other school personnel	2,316
Other community members	4,027
Younger than school-aged youth	156

Age Groups Served	
Less than 5 years old	156
5-9 years old	3,101
10-12 years old	1,976
13-15 years old	266
16-18 years old	1,031
19 years +	7,732

STATE GENERAL FUND (SGF) JULY 1, 2009—JUNE 30, 2010

The State General Fund (SGF) provides funds to support services for domestic violence prevention grants. These funds are used as matching funds for federal formula grant requirements to support sexual and domestic violence services and to enhance services to underserved areas of the state.

Twenty-eight grant projects were awarded \$4,097,239 to assist in ensuring that funds are available for community-based sexual and domestic violence services. Crime victims and their children are best served when they can maintain jobs, stay in schools, keep family connections and other community ties while receiving safe services. Therefore, sexual and domestic violence services such as safety planning, shelter, advocacy, counseling, etc. should be available within, or close to, every community in Kansas.

Expenditures for the Grant Period	
Personnel Expenditures	\$2,708,740
Fringe Benefit Expenditures	\$542,153
Travel Expenditures	\$195,817
Supplies and Communication Expenditures	\$153,994
Facility Expenditures	\$193,604
Equipment Expenditures	\$7,475
Contractual Expenditures	\$81,329
Other Expenditures	\$57,621
Total Funds Expended	\$3,940,733

The following data includes the number of victims served and the services provided by SGF funded grant projects.

With SGF funding, programs provided the following domestic violence and sexual assault services:

- 2,736 new and returning victims received shelter for 84,288 bed nights
- 23,440 domestic violence and sexual assault crisis calls responded to

Number of New or Returning Victims Receiving Face-to-Face Services	
New Victims	
Women	12,574
Children	5,219
Men	1,402
Returning Victims	
Women	1,528
Children	505
Men	82

Number of New or Returning Victims to the Shelter	
New Victims	
Women	1,287
Children	1,148
Men	2
Returning Victims	
Women	201
Children	129
Men	1

Services Provided to Domestic Violence and Sexual Assault Primar Secondary Victims. *	y and
Counseling Services	44,119
Follow-Up Contact	35,880
Individual Therapy	4,375
Group Treatment/Support	9,946
Crisis Hotline Calls	23,440
Victim-Related Calls	22,167
Information and Referral Services	37,203
Criminal Justice and Civil Court Advocacy	5,976
Emergency Financial Assistance	4,059
Personal Advocacy Services	34,300
Compensation Claim Filings	4,590
PFA Orders	4,534
Medical Assistance	2,086
PFS Orders	1,833
Safety Planning Assistance	19,287
Transportation Services	7,860
Other	8,552

^{*} The numbers illustrate the number of services provided, not the number of victims served.

FEDERAL S.T.O.P. VIOLENCE AGAINST WOMEN ACT GRANT PROGRAM (S.T.O.P. VAWA) JANUARY 1, 2010—DECEMBER 31, 2010

The S.T.O.P. Violence Against Women Act (VAWA) grant program supports law enforcement and prosecution strategies to combat violent crimes against women and to develop and enhance victim services in cases involving violent crimes against women. Law enforcement agencies receive 25 percent of the grant funds, prosecution receives 25 percent, courts receive five percent, non-profit victims service organizations receive 30 percent and 15 percent can be used for discretionary purposes. The U.S. Department of Justice, Office on Violence Against Women provides funding for this grant.

Twenty-three grant projects were awarded \$1,304,825. During the grant period, VAWA-funded grant projects provided services to more than 9,980 domestic violence, sexual assault and stalking victims and trained more than 2,904 individuals.

Actual Expenditures for the Grant Period	
Personnel Expenditures	\$853,457
Fringe Benefit Expenditures	\$163,076
Travel Expenditures	\$18,935
Supplies & Communications Expenditures	\$29,758
Facility Expenditures	\$8,077
Equipment Expenditures	\$2,457
Contractual Expenditures	\$100,371
Other Expenditures	\$10,087
Total Funds Expended	\$1,186,218

Inspiration from the Community

"In March, I attended a preliminary hearing with a survivor of a home invasion and attempted rape by a documented gang member. The incident happened while she was working overnight in an elderly person's home. On the hearing day, the survivor had many questions about the court process. I explained how things would proceed, and she felt reassured. She was very scared to face the defendant in the courtroom. She got very emotional, stating that she felt some guilt over the fact that he'd been arrested and was facing a lot of time in prison. I reminded her that the defendant was the person who had made the poor decisions that had put him in the situation he was facing. She took a few moments to process her thoughts. The survivor's case was continued after a couple of hours of waiting, but she thanked me profusely for waiting with her and giving her moral support. She has a wonderfully strong spirit, and I'm looking forward to attending the upcoming hearing with her on its new date."

- Court Advocate, WASAC

FEDERAL RECOVERY ACT S.T.O.P. VIOLENCE AGAINST WOMEN ACT GRANT PROGRAM (RA -S.T.O.P. VAWA) MAY 1, 2009-APRIL 30, 2011

The Recovery Act S.T.O.P. Violence Against Women Act (VAWA) grant program supports law enforcement and prosecution strategies to combat violent crimes against women and to develop and enhance victim services in cases involving violent crimes against women. Law enforcement agencies receive 25 percent of the grant funds, prosecution receives 25 percent, courts receive five percent, nonprofit victims service organizations receive 30 percent and 15 percent can be used for discretionary purposes. This grant intends to enhance offender accountability in cases involving violence against women and increase the availability of victim services in such cases. The U.S. Department of Justice, Office on Violence Against Women provides funding for this grant.

Nine grant projects were awarded \$1,412,694 for two years. During the reporting period of July 1, 2009 through June 30,2010, Recovery Act VAWA-funded grant projects provided services to more than 1,147 domestic violence, sexual assault and stalking victims and trained more than 449 individuals.

Actual Expenditures for the Grant Period	
Personnel Expenditures	\$335,081
Fringe Benefit Expenditures	\$67,232
Travel Expenditures	\$13,603
Supplies & Communications Expenditures	\$11,519
Facility Expenditures	\$5,486
Equipment Expenditures	\$32,238
Contractual Expenditures	\$43,513
Other Expenditures	\$7,947
Total Funds Expended	\$516,619

Inspiration from the Community

In addition to group supports, the Case Manager has provided individual case management to victims. Individual client-centered plans are developed for each survivor to address housing, employment and/or education, and physical and mental health needs.

-YWCA of Topeka – Center for Safety and Empowerment

FEDERAL VICTIMS OF CRIME ACT VICTIM ASSISTANCE GRANT PROGRAM (VOCA) OCTOBER 1, 2009—SEPTEMBER 30, 2010

The Federal Victims of Crime Act Victim Assistance (VOCA) grant program provides direct services to crime victims to respond to their emotional and physical needs; assists primary and secondary crime victims in stabilizing their lives after a victimization; assists victims in understanding and participating in the criminal justice system; and provides crime victims with a measure of safety. Priority is given to sexual assault, domestic violence, child abuse and underserved victims. The U.S. Department of Justice, Office for Victims of Crime provides funding for this grant.

Forty-nine grant projects were awarded a total of \$3,475,690.

Actual Expenditures for the Grant Period	
Personnel Expenditures	\$2,639,155
Fringe Benefit Expenditures	\$386,982
Travel Expenditures	\$54,605
Supplies & Communications Expenditures	\$59,165
Facility Expenditures	\$57,298
Equipment Expenditures	\$11,448
Contractual Expenditures	\$16,904
Other Expenditures	\$16,948
Total Federal Funds Expended	\$3,242,505
Total Local Match Funds Expended	\$956,477
Total Funds Expended	\$4,198,982

In 2010, VOCA-funded grant projects provided services to 28,195 victims of child physical and sexual abuse, DUI/DWI crashes, domestic violence, adult sexual assault, elder abuse, adults molested as children, homicide family survivors, robbery, assault and aggravated battery/criminal threat. The projects provided assistance with protection from abuse and stalking orders, sexual assault exams and interviews, information and referral mailings, transportation, community outreach, crisis counseling, follow-up support, group treatment and support, shelter, criminal justice support and advocacy, emergency legal advocacy, assistance in filing compensation and information and referrals.

Inspiration from the Community

One example of success with our assistance is a non-English speaking victim. The mother of nine children had endured unspeakable abuse for more than half of her life and a victim of kidnapping in Mexico when she was 15. With the help of DoVES, she was able to take her children to a safe place, utilize the assistance of law enforcement and the courts. After many months, she has moved to a safe place and has been able to purchase a trailer for herself and her children. She continues to check in with us from time to time, and by all indications, she and the children are doing well.

- DoVES of Grant County

Services Provided	Men	Women	Children	Total Served
Crisis Counseling	1,002	14,720	3,570	19,292
Follow-Up	1,691	6,893	1,629	10,213
Therapy	88	1,883	640	2,611
Group Treatment/Support	76	2,562	1,401	4,039
Shelter/Safehouse	46	1,512	2,157	3,715
Information/Referral (In Person)	2,137	9,719	2,677	14,533
Criminal Justice Support/Advocacy	4,538	8,799	1,594	14,931
Emergency Financial Assistance	107	937	448	1,492
Emergency Legal Advocacy	177	1,710	1,165	3,052
Assistance in Filing Compensation	768	3,936	720	5,424
Personal Advocacy	1,025	12,127	3,583	16,735
Telephone Contact Information and Referral	2,420	14,681	1,479	18,580
Safety Planning	96	653	96	845
Parenting Classes	1	77	10	88
Child Care	0	1	44	45
Food and Clothing	0	226	140	366
Information/Referral Mailings	3,601	4,931	507	9,039
Transportation	2	630	367	999
Other	6	467	216	689

Number of Victims Served	Men	Women	Children	Total Served
Child Physical Abuse	33	173	1,089	1,295
Child Sexual Abuse	238	880	1,456	2,574
DUI/DWI Crashes	245	275	88	608
Domestic Violence	1,133	13,797	3,087	18,017
Adult Sexual Assault	143	1,389	175	1,707
Elder Abuse	42	73	0	115
Adults Molested as Children	21	106	0	127
Survivors of Homicide Victims	141	243	27	411
Robbery	399	309	26	734
Assault	355	311	119	785
Aggravated Battery/Criminal Threat	746	847	272	1,865
Stalking	27	150	43	220
Burglary/Theft	2,689	2,408	79	5,176
Criminal Damage to Property	142	181	8	331
Arson	2	1	0	3
Child Endangerment	0	1	4	5
Phone Harassment	1	8	0	9
Kidnapping	6	15	7	28
Account Closed/NSF	15	9	0	24
Sexual Harassment	1	3	0	4
Criminal Trespass	5	9	0	14
Intimidation of a Witness	1	5	3	9
Discharge of Firearm to Dwelling	64	86	36	186
Hit & Run	6	4	1	11
Youth Intimate Partner Violence	0	1	2	3

FEDERAL RECOVERY ACT VICTIMS OF CRIME ACT VICTIM ASSISTANCE GRANT PROGRAM (RA-VOCA) MAY 1, 2010-APRIL 30, 2012

The Recovery Act Federal Victims of Crime Act Victim Assistance (RA-VOCA) grant program provides direct services to crime victims to respond to their emotional and physical needs; assists primary and secondary crime victims in stabilizing their lives after a victimization; assists victims in understanding and participating in the criminal justice system; and provides crime victims with a measure of safety. Priority is given to sexual assault, domestic violence, child abuse and underserved victims. The U.S. Department of Justice, Office for Victims of Crime provides funding for this grant.

Six grant projects were awarded a total of \$408,326 for a two-year period.

land projects were awarded a total of \$100,020 for a two year periods					
Actual Expenditures for the Grant Period					
Personnel Expenditures	\$70,261				
Fringe Benefit Expenditures	\$13,068				
Travel Expenditures	\$2,627				
Supplies & Communications Expenditures	\$1,828				
Facility Expenditures	0				
Equipment Expenditures	\$2,669				
Contractual Expenditures	0				
Other Expenditures	0				
Total Federal Funds Expended	\$90,453				
Total Local Match Funds Expended	\$29,653				
Total Funds Expended	\$120,106				

From June 1 through December 31, 2010, RA-VOCA-funded grant projects provided services to 2,997 domestic violence, child physical and sexual abuse victims, and adult sexual assault, and adults molested as children. The project provided crisis counseling and follow up, therapy, group treatments and support, emergency safety and shelter, information and referral, criminal justice support and advocacy, emergency legal advocacy, assistance in filing compensation claims, telephone contact information and referral, safety planning, parenting classes, emergency transportation, translation, and personal advocacy.

Report to the State

Below is data on the victims served and the services provided by the RA-VOCA-funded grant project:

Number of Victims Served	Men	Women	Children	Total Served
Child Physical Abuse	1	6	0	7
Child Sexual Abuse	79	163	73	315
Domestic Violence	112	2282	256	2650
Adult Sexual Assault	0	18	3	21
Adults Molested as Children	1	3	0	4
Services Provided	Men	Women	Children	Total Served
Crisis Counseling	130	2332	211	2673
Follow-Up	78	258	145	481
Therapy	5	71	77	153
Group Treatment/Support	0	122	77	199
Shelter/Safehouse	2	164	175	341
Information/Referral (In Person)	62	353	190	605
Criminal Justice Support/Advocacy	5	95	17	117
Emergency Legal Advocacy	0	4	0	4
Assistance in Filing Compensation	108	2058	49	2215
Personal Advocacy	124	2219	194	2537
Telephone Contact Information and Referral	74	247	57	378
Safety Planning	0	14	0	14
Parenting Classes	0	19	0	19
Transportation	0	8	5	13
Translation	0	1	0	1

Inspiration from the Community

We recently took a call regarding a woman who was in a very physically and emotionally abusive relationship. She was scared for her life but did not want to leave because she had two dogs that she was certain her abuser would kill if she left them behind. Our shelter was full, however we worked with this caller for four hours to secure placement in another shelter for her as well as locating a pet foster home for the animals while she was in shelter. We worked on her transportation to the shelter to drop off her animals, and then further transportation to the domestic violence shelter for her as she was wheelchair bound. She did get her animals placed and did make it into shelter.

STATE-LEVEL INITIATIVES

Grant	Total
Federal Bulletproof Vest Partnership (BVP)	\$2,825
Federal Edward Byrne Memorial Justice Assistance Grant (JAG)	\$2,065,352
Federal Recovery Act Edward Byrne Memorial Justice Assistance Grant Program (RA-JAG)	\$10,803,884
Federal Paul Coverdell National Forensic Science Improvement Act (NFSIA)	\$48,857
Federal S.T.O.P. Violence Against Women Act Grant Program (S.T.O.P. VAWA)	\$200,011
Federal Recovery Act S.T.O.P. Violence Against Women Act Grant Program (RA-S.T.O.P. VAWA)	\$649,372
Federal Victims of Crime Act Victim Assistance Act Grant (VOCA)	\$51,741
State-Level Initiatives Total	\$13,822,042

Kansas Attorney General's Office

JAG \$ 226,000 RA-JAG \$ 400,000 VAWA \$ 160,519 RA-VAWA \$ 114,840

Kansas Bureau of Investigation

JAG \$1,152,363 RA-JAG \$818,694 NFSIA \$48,857 VAWA \$39,492

Kansas Department of Administration

JAG \$ 125,792

Kansas Department of Corrections

JAG \$ 229,052 RA-JAG \$5,228,623 VOCA \$ 51,741

Kansas Highway Patrol

BVP \$ 2,825 RA-JAG \$ 981,568

Kansas Juvenile Correctional Complex

JAG \$ 258,100 RA-JAG \$ 544,442

Kansas Juvenile Justice Authority

RA-JAG \$1,000,000

Kansas Supreme Court

JAG \$ 38,358 RA-JAG \$ 830,557 RA-VAWA \$ 217,926

State Board of Indigents' Defense

JAG \$ 35,687 RA-JAG \$1,000,000

University of Kansas Center for Research (for the Kansas Law Enforcement Training Center)

RA-VAWA \$ 316,606

COUNTY-LEVEL INITIATIVES

Grant	Total
State Children's Advocacy Centers Grant Program (CAC)	\$920,573
State Enhanced 911 Grant (E911)	\$7,576,304
Federal Family Violence Prevention And Services Act Grant (FVPSA)	\$1,155,008
Federal Edward Byrne Memorial Justice Assistance Grant (JAG)	\$1,691,207
Federal Recovery Act Edward Byrne Memorial Justice Assistance Grant (RA-JAG)	\$724,096
Federal Paul Coverdell National Forensic Science Improvement Act (NFSIA)	\$97,200
Federal Sexual Assault Services Formula Grant Program (SASP)	\$229,503
Federal State Access & Visitation Program (SAVP)	\$102,083
Governor's Discretionary Portion of Federal Safe and Drug-Free Schools and Communities Act Program (SDFSCA)	\$492,726
State General Fund (SGF)	\$4,097,239
Federal S.T.O.P. Violence Against Women Act Grant (S.T.O.P. VAWA)	\$1,104,814
Federal Recovery Act S.T.O.P. Violence Against Women Act Grant Program (RA-S.T.O.P. VAWA)	\$763,322
Federal Victims of Crime Act Victim Assistance Act Grant (VOCA)	\$3,423,949
Federal Recovery Act Victims of Crime Act for Victim Assistance (RA-VOCA)	\$408,326
County-Level Initiatives Total	\$22,786,350

Allen County

Funding Source	Amount
State Children's Advocacy Centers Grant Program (CAC)	\$33,798
State Enhanced 911 Grant (E911)	\$105,056
Federal Family Violence Prevention And Services Act Grant (FVPSA)	\$34,821
Federal State Access & Visitation Program (SAVP)	\$7,338
Governor's Discretionary Portion of Federal Safe and Drug-Free Schools and Communities Act Program (SDFSCA)	\$13,251
State General Fund (SGF)	\$69,502
Federal Victims of Crime Act Victim Assistance Act Grant (VOCA)	\$39,215
Allen County Total	\$302,981

Allen County Big Brothers Big Sisters

SDFSCA \$ 13,251

Allen County Emergency Communications

E911 \$ 105,056

Hope Unlimited

CAC \$ 33,798 FVPSA \$ 34,821 SAVP \$ 7,338 SGF \$ 69,502 VOCA \$ 39,215

Anderson County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$59,114
Anderson County Total	\$59,114

Anderson County PSAP

E911 \$ 59,114

Atchison County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$254,558
Federal Family Violence Prevention and Services Act Grant (FVPSA)	\$39,313
State General Fund (SGF)	\$125,970
Federal Victims of Crime Act Victim Assistance Act Grant (VOCA)	\$55,145
Atchison County Total	\$474,986

Atchison County Communications Center

E911 \$ 254,558

Domestic Violence Emergency Services (DoVES)

FVPSA \$ 39,313 SGF \$ 125,970 VOCA \$ 55,145

Barton County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$387,481
Federal Family Violence Prevention and Services Act Grant (FVPSA)	\$44,225
Federal Edward Byrne Memorial Justice Assistance Grant (JAG)	\$9,585
Federal Sexual Assault Services Formula Grant Program (SASP)	\$52,789
Governor's Discretionary Portion of Federal Safe and Drug-Free Schools and Communities Act Program (SDFSCA)	\$23,259
State General Fund (SGF)	\$163,966
Federal Victims of Crime Act Victim Assistance Act Grant (VOCA)	\$116,132
Federal Recovery Act Victims of Crime Act for Victim Assistance (RA -VOCA)	\$73,460
Barton County Total	\$870,897

Barton County Attorney's Office

VOCA \$ 32,240

Barton County Community Corrections

E911 \$ 387,481

Big Brothers Big Sisters of Barton/Pawnee

SDFSCA \$ 23,259

Family Crisis Center

FVPSA \$ 44,225 SASP \$ 52,789 SGF \$ 163,966 VOCA \$ 83,892 RA-VOCA \$ 73,460

Hoisington Police Department

JAG \$ 9,585

Bourbon County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$50,709
Bourbon County Total	\$50,709

Fort Scott Police Department

E911 \$ 50,709

Brown County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$164,453
Brown County Total	\$164,453

Brown County Sheriff's Office

E911 \$ 164,453

Butler County

Funding Source	Amount
State Children's Advocacy Centers Grant Program (CAC)	\$39,519
State Enhanced 911 Grant (E911)	\$227,489
Federal Family Violence Prevention and Services Act Grant (FVPSA)	\$41,389
Federal Edward Byrne Memorial Justice Assistance Grant (JAG)	\$19,152
Governor's Discretionary Portion of Federal Safe and Drug-Free Schools and Communities Act Program (SDFSCA)	\$11,966
State General Fund (SGF)	\$76,041
Federal S.T.O.P. Violence Against Women Act Grant (S.T.O.P. VAWA)	\$23,926
Butler County Total	\$439,482

Andover Police Department

E911 \$ 17,173

JAG \$ 19,152

Augusta Department of Safety

E911 \$ 92,266

Big Brothers Big Sisters of Butler County

SDFSCA \$ 11,966

Butler County Emergency Communications

E911 \$ 118,050

Family Life Center

FVPSA \$ 41,389 SGF \$ 76,041 VAWA \$ 23,926

Sunlight Child Advocacy Center

CAC \$ 39,519

Chase County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$75,712
Chase County Total	\$75,712

Chase County Sheriff's Department

E911 \$ 75,712

Chautauqua County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$141,502
Chautauqua County Total	\$141,502

Chautauqua County Sheriff's Department

E911 \$ 141,502

Cherokee County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$152,720
Federal Edward Byrne Memorial Justice Assistance Grant (JAG)	\$11,813
Cherokee County Total	\$164,533

Baxter Springs Police Department

JAG

\$ 11,813

Cherokee County Sheriff's Office

E911

\$ 152,720

Cheyenne County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$100,112
Cheyenne County Total	\$100,112

Cheyenne County Sheriff's Department

E911

\$ 100,112

Clark County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$38,748
Clark County Total	\$38,748

Clark County Sheriff's Department

E911 \$ 38,748

Clay County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$175,562
Clay County Total	\$175,562

Clay County Sheriff's Department

E911 \$ 175,562

Cloud County

Funding Source	Amount
Federal Recovery Act Edward Byrne Memorial Justice Assistance Grant (RA-JAG)	\$4,188
Federal State Access & Visitation Program (SAVP)	\$7,042
Governor's Discretionary Portion of Federal Safe and Drug-Free Schools and Communities Act Program (SDFSCA)	\$37,591
Cloud County Total	\$48,821

12th Judicial District Community Corrections

RA-JAG

\$ 4,188

12th Judicial District Court

SAVP

\$ 7,042

Big Brothers Big Sisters of Cloud County

SFSCA

\$ 37,591

Comanche County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$162,284
Comanche County Total	\$162,284

Comanche County Sheriff's Office

E911

\$ 162,284

Cowley County

Funding Source	Amount
Federal Family Violence Prevention and Services Act Grant (FVPSA)	\$38,779
State General Fund (SGF)	\$110,089
Federal Victims of Crime Act Victim Assistance Grant (VOCA)	\$57,046
Cowley County Total	\$205,914

Safe Homes

FVPSA \$ 38,779 SGF \$ 110,089 VOCA \$ 57,046

Crawford County

Funding Source	Amount
State Children's Advocacy Centers Grant Program (CAC)	\$46,197
Federal Family Violence Prevention and Services Act Grant (FVPSA)	\$58,422
Federal Edward Byrne Memorial Justice Assistance Grant (RA-JAG)	\$5,591
Federal State Access & Visitation Program (SAVP)	\$8,780
State General Fund (SGF)	\$200,485
Federal Victims of Crime Act Victim Assistance Grant (VOCA)	\$116,135
Federal Recovery Act Victims of Crime Act for Victim Assistance (RA -VOCA)	\$56,944
Crawford County Total	\$492,554

11th Judicial District Community Corrections

RA-JAG \$ 5,591

Children's Advocacy Center

CAC \$ 46,197

Crisis Resource Center of Southeast Kansas

FVPSA \$ 58,422 SAVP \$ 8,780 SGF \$ 200,485 VOCA \$ 116,135 RA-VOCA \$ 56,944

Decatur County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$14,315
Decatur County Total	\$14,315

Decatur County Emergency Communications

E911 \$ 14,315

Dickinson County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$96,113
Governor's Discretionary Portion of Federal Safe and Drug-Free Schools and Communities Act Program (SDFSCA)	\$37,867
Dickinson County Total	\$133,980

Big Brothers Big Sisters of Dickinson County

SDFSCA \$ 37,867

Dickinson County Communications

E911 \$ 96,113

Douglas County

Funding Source	Amount
Federal Family Violence Prevention and Services Act Grant (FVPSA)	\$55,648
Federal Sexual Assault Services Formula Grant Program (SASP)	\$52,227
Federal State Access & Visitation Program (SAVP)	\$10,872
State General Fund (SGF)	\$230,717
Federal Victims of Crime Act Victim Assistance Grant (VOCA)	\$158,097
Douglas County Total	\$507,561

Douglas County Attorney's Office

VOCA \$ 35,000

GaDuGi SafeCenter

SASP \$ 52,227 SGF \$ 51,057

VOCA \$ 30,372

The Farm, Inc.

SAVP \$ 10,872

Willow Domestic Violence Center

FVPSA \$ 55,648 SGF \$ 179,660 VOCA \$ 92,725

Elk County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$17,448
Elk County Total	\$17,448

Elk County Sheriff's Department

E911 \$ 17,448

Ellis County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$225,913
Federal Family Violence Prevention and Services Act Grant (FVPSA)	\$59,692
Federal Edward J. Byrne Memorial Justice Assistance Grant (JAG)	\$103,873
Federal Recovery Act Edward Byrne Memorial Justice Assistance Grant (RA-JAG)	\$11,481
Governor's Discretionary Portion of Federal Safe and Drug-Free Schools and Communities Act Program (SDFSCA)	\$38,182
State General Fund (SGF)	\$168,351
Federal S.T.O.P. Violence Against Women Act Grant (S.T.O.P. VAWA)	\$37,500
Federal Victims of Crime Act Victim Assistance Grant (VOCA)	\$70,485
Ellis County Total	\$715,477

Big Brothers Big Sisters of Ellis County

SDFSCA \$ 38,182

Ellis County PSAP

E911 \$ 225,913

Northwest Kansas Community Corrections

JAG \$103,873 RA-JAG \$11,481 VAWA \$37,500

Northwest Kansas Domestic and Sexual Violence Services, Inc.

FVPSA \$ 59,692 SGF \$ 168,351 VOCA \$ 70,485

Ellsworth County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$67,939
Ellsworth County Total	\$67,939

Ellsworth County Sheriff's Department

E911 \$ 67,939

Finney County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$81,050
Federal Family Violence Prevention and Services Act Grant (FVPSA)	\$42,138
Federal Edward J. Byrne Memorial Justice Assistance Grant (JAG)	\$53,929
Federal Recovery Act Edward Byrne Memorial Justice Assistance Grant (RA-JAG)	\$9,572
Governor's Discretionary Portion of Federal Safe and Drug-Free Schools and Communities Act Program (SDFSCA)	\$38,062
State General Fund (SGF)	\$100,718
Federal Victims of Crime Act Victim Assistance Grant (VOCA)	\$31,076
Finney County Total	\$356,545

25th Judicial District Community Corrections

JAG \$ 53,929

RA-JAG \$ 9,572

Big Brothers Big Sisters of Finney County

SDFSCA \$ 38,062

Family Crisis Services, Inc.

FVPSA \$ 42,138

SGF \$ 100,718

VOCA \$ 31,076

Garden City Police Department

E911 \$ 81,050

Ford County

Funding Source	Amount
State Children's Advocacy Centers Grant Program (CAC)	\$49,362
Federal Family Violence Prevention and Services Act Grant (FVPSA)	\$39,819
Federal Edward Byrne Memorial Justice Assistance Grant (RA-JAG)	\$3,070
Governor's Discretionary Portion of Federal Safe and Drug-Free Schools and Communities Act Program (SDFSCA)	\$34,036
State General Fund (SGF)	\$94,637
Federal S.T.O.P. Violence Against Women Act Grant (S.T.O.P. VAWA)	\$7,863
Federal Victims of Crime Act Victim Assistance Act Grant (VOCA)	\$110,843
Ford County Total	\$339,630

Big Brothers Big Sisters of Ford County

SDFSCA \$ 34,036

Crisis Center of Dodge City

CAC \$ 49,362 FVPSA \$ 39,819 SGF \$ 94,637 VAWA \$ 7,863

VOCA \$ 42,000

Ford County Attorney's Office

VOCA \$ 68,843

Santa Fe Trail Community Corrections

RA-JAG \$ 3,070

Franklin County

Funding Source	Amount
Federal Recovery Act Edward Byrne Memorial Justice Assistance Grant (RA-JAG)	\$168,780
Franklin County Total	\$168,780

Fourth Judicial District Community Corrections

RA-JAG \$ 5,158

Ottawa Police Department

RA-JAG \$ 163,622

Geary County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$98,584
Federal Recovery Act Edward Byrne Memorial Justice Assistance Grant (RA-JAG)	\$4,397
Geary County Total	\$102,981

Eighth Judicial District Community Corrections

RA-JAG \$ 4,397

Junction City Police Department

E911 \$ 98,584

Graham County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$19,272
Graham County Total	\$19,272

Graham County Sheriff's Office

E911 \$ 19,272

Grant County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$30,833
Federal Family Violence Prevention Act Services Act Grant (FVPSA)	\$29,300
State General Fund (SGF)	\$54,548
Federal Victims of Crime Act Victim Assistance Act Grant (VOCA)	\$39,403
Grant County Total	\$154,084

Domestic Violence Emergency Services of Grant County

FVPSA \$ 29,300 SGF \$ 54,548 VOCA \$ 39,403

Grant County Sheriff's Department

E911 \$ 30,833

Gray County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$219,532
Gray County Total	\$219,532

Gray County

E911 \$219,532

Greeley County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$146,086
Greeley County Total	\$146,086

Greeley County Sheriff's Office

E911 \$ 146,086

Greenwood County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$51,289
Greenwood County Total	\$51,289

Greenwood County Emergency 911 Department

E911 \$ 51,289

Hamilton County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$66,320
Hamilton County Total	\$66,320

Hamilton County Sheriff's Office

E911 \$ 66,320

Harper County

Funding Source	Amount
Governor's Discretionary Portion of Federal Safe and Drug-Free Schools and Communities Act Program (SDFSCA)	\$21,062
Harper County Total	\$21,062

USD #361 Anthony-Harper

SDFSCA \$ 21,062

Harvey County

Funding Source	Amount
State Children's Advocacy Centers Grant Program (CAC)	\$69,745
Federal Family Violence Prevention and Services Act Grant (FVPSA)	\$33,226
Federal Edward J. Byrne Memorial Justice Assistance Grant (JAG)	\$138,992
Federal Edward Byrne Memorial Justice Assistance Grant (RA-JAG)	\$65,895
Governor's Discretionary Portion of Federal Safe and Drug-Free Schools and Communities Act Program (SDFSCA)	\$10,300
State General Fund (SGF)	\$89,357
Federal Victims of Crime Act Victim Assistance Act Grant (VOCA)	\$33,910
Harvey County Total	\$441,425

Communities In Schools of Harvey County

SDFSCA \$ 10,300

Harvey County Domestic Violence/Sexual Assault Task Force

FVPSA \$ 33,226 SGF \$ 89,357 VOCA \$ 33,910

Harvey County Sheriff's Office

JAG \$ 138,992

Heart to Heart

CAC \$ 69,745

Newton Police Department

RA-JAG \$ 65,895

Haskell County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$84,180
Haskell County Total	\$84,180

Haskell County Sheriff's Office

E911

Hodgeman County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$14,309
Hodgeman County Total	\$14,309

Hodgeman County Sheriff's Office

E911

\$ 14,309

\$ 84,180

Jackson County

Funding Source	Amount
Federal Victims of Crime Act Victim Assistance Act Grant (VOCA)	\$30,912
Jackson County Total	\$30,912

Prairie Band Potawatomi Nation

VOCA

\$ 30,912

Jefferson County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$30,664
Jefferson County Total	\$30,664

Jefferson County 911 Communications

E911

\$ 30,664

Jewell County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$45,307
Jewell County Total	\$45,307

Jewell County

E911

\$ 45,307

Johnson County

Funding Source	Amount
State Children's Advocacy Centers Grant Program (CAC)	\$229,882
Federal Family Violence Prevention and Services Act Grant (FVPSA)	\$113,778
Federal Edward J. Byrne Memorial Justice Assistance Grant (JAG)	\$182,824
Federal Edward Byrne Memorial Justice Assistance Grant (RA-JAG)	\$49,562
Federal Paul Coverdell National Forensic Science Improvement Act (NFSIA)	\$48,600
State General Fund (SGF)	\$286,166
Federal S.T.O.P. Violence Against Women Act Grant (S.T.O.P. VAWA)	\$118,422
Federal Recovery Act S.T.O.P. Violence Against Women Act Grant Program (RA-S.T.O.P. VAWA)	\$109,040
Federal Victims of Crime Act Victim Assistance Act Grant (VOCA)	\$354,240
Federal Recovery Act Victims of Crime Act for Victim Assistance (RA-VOCA)	\$143,872
Johnson County Total	\$1,636,386

Johnson Tenth Judicial District Court

VAWA \$ 38,271

RA-VAWA \$ 41,655

Johnson County Department of Corrections

JAG \$ 161,824

RA-JAG \$ 49,562

Johnson County District Attorney's Office

VOCA \$ 28,176

Johnson County Sheriff's Office

NFSIA \$ 48,600

Kansas Chapter of CACs

CAC \$ 47,368

Safehome

FVPSA \$ 113,778 SGF \$ 286,166 VAWA \$ 80,151 RA-VAWA \$ 67,385 VOCA \$ 191,431 RA-VOCA \$ 71,278

Sunflower House, Inc.

CAC \$ 182,514 JAG \$ 21,000 VOCA \$ 134,633 RA-VOCA \$ 72,594

Kearny County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$17,194
Kearny County Total	\$17,194

Kearny County Sheriff's Department

E911 \$ 17,194

Kingman County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$11,850
Kingman County Total	\$11,850

Kingman County 911

E911 \$ 11,850

Kiowa County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$80,792
Kiowa County Total	\$80,792

Kiowa County Sheriff's Office

E911 \$ 80,792

Labette County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$80,434
Labette County Total	\$80,434

Labette County Emergency Communications

E911 \$ 80,434

Leavenworth County

Funding Source	Amount
State Children's Advocacy Centers Grant Program (CAC)	\$46,614
Federal Family Violence Prevention And Services Act Grant (FVPSA)	\$40,336
Federal State Access & Visitation Program (SAVP)	\$10,990
State General Fund (SGF)	\$85,310
Federal S.T.O.P. Violence Against Women Act Grant (S.T.O.P. VAWA)	\$60,151
Federal Victims of Crime Act Victim Assistance Act Grant (VOCA)	\$84,795
Leavenworth County Total	\$328,196

1st Judicial District CASA Association

SAVP \$ 10,990

Alliance Against Family Violence

CAC \$ 46,614 FVPSA \$ 40,336 SGF \$ 85,310 VOCA \$ 84,795

Lansing Police Department

VAWA \$ 28,088

Leavenworth County Attorney's Office

VAWA \$ 32,063

Lincoln County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$62,155
Lincoln County Total	\$62,155

Lincoln County 911

E911 \$ 62,155

Linn County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$110,844
Federal Edward J. Byrne Memorial Justice Assistance Grant (JAG)	\$57,114
Federal Victims of Crime Act Victim Assistance Act Grant (VOCA)	\$25,254
Linn County Total	\$193,212

Linn County 911

E911 \$ 110,844

Linn County Attorney's Office

VOCA \$ 25,254

Linn County Sheriff's Department

JAG \$ 57,114

Logan County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$144,790
Logan County Total	\$144,790

Logan-Gove Co. Emergency 911 Services

E911 \$144,790

Lyon County

Funding Source	Amount
State Children's Advocacy Centers Grant Program (CAC)	\$49,347
Federal Family Violence Prevention and Services Act Grant (FVPSA)	\$42,014
Federal Edward J. Byrne Memorial Justice Assistance Grant (JAG)	\$105,206
Federal State Access & Visitation Program (SAVP)	\$11,330
Governor's Discretionary Portion of Federal Safe and Drug-Free Schools and Communities Act Program (SDFSCA)	\$38,171
State General Fund (SGF)	\$190,062
Federal S.T.O.P. Violence Against Women Act Grant (S.T.O.P. VAWA)	\$39,249
Federal Victims of Crime Act Victim Assistance Act Grant (VOCA)	\$98,598
Federal Recovery Act S.T.O.P. Violence Against Women Act Grant Program (RA-S.T.O.P. VAWA)	\$119,139
Lyon County Total	\$693,116

Fifth Judicial District Community Corrections

riim Ju	dicial District	C	ommunity Correction
	JAG	\$	71,000
SOS			
(CAC	\$	49,347
]	FVPSA	\$	42,014
	JAG	\$	34,206
;	SAVP	\$	11,330
;	SGF	\$	190,062
,	VAWA	\$	39,249
,	VOCA	\$	98,598
]	RA-VOCA	\$	119,139
USD #2	253 Emporia S	ch	ool District
;	SDFSCA	\$	38,171

Marion County

Funding Source	Amount
Governor's Discretionary Portion of Federal Safe and Drug-Free Schools and Communities Act Program (SDFSCA)	\$25,000
Marion County Total	\$25,000

Communities In Schools of Marion County

SDFSCA \$ 25,000

Marshall County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$46,388
Marshall County Total	\$46,388

Marshall County Sheriff's Department

E911 \$ 46,388

McPherson County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$185,848
McPherson County Total	\$185,848

McPherson County Communications 911

E911 \$ 185,848

Meade County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$35,733
Meade County Total	\$35,733

Meade County Sheriff's Office

E911 \$ 35,773

Miami County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$21,521
Miami County Total	\$21,521

Miami County Sheriff's Office E911 \$ 21,521

Mitchell County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$176,384
Federal Edward J. Byrne Memorial Justice Assistance Grant (JAG)	\$35,550
Mitchell County Total	\$211,934

Beloit Police Department

JAG \$ 35,550

Mitchell County Communications Center

E911 \$ 176,384

Montgomery County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$167,610
Federal Edward J. Byrne Memorial Justice Assistance Grant (JAG)	\$135,048
Federal Recovery Act Edward Byrne Memorial Justice Assistance Grant (RA-JAG)	\$3,189
Federal Victims of Crime Act Victim Assistance Act Grant (VOCA)	\$50,375
Montgomery County Total	\$356,222

Caney Police Department

JAG \$ 24,856

Four County Mental Health Center

JAG \$ 88,540

VOCA \$ 50,375

Independence Police Department

E911 \$ 167,610 JAG \$ 21,652

Montgomery County Community Corrections

RA-JAG \$ 3,189

Morris County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$91,000
Morris County Total	\$91,000

Morris County Sheriff's Department

E911 \$ 91,000

Morton County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$21,438
Morton County Total	\$21,438

Morton County Clerk

E911 \$ 21,438

Nemaha County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$211,591
Nemaha County Total	\$211,591

Nemaha County Sheriff's Department

E911 \$ 211,591

Neosho County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$33,097
Neosho County Total	\$33,097

Neosho County Sheriff's Office E911 \$ 33,097

Ness County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$45,626
Ness County Total	\$45,626

Ness County Sheriff's Office E911 \$ 45,626

Norton County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$144,384
Governor's Discretionary Portion of Federal Safe and Drug-Free Schools & Communities Act Program (SDFSCA)	\$16,803
Norton County Total	\$161,187

Big Brothers Big Sisters of Norton County

SDFSCA \$ 16,803

Norton County 911

E911 \$ 144,384

Osage County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$104,704
Osage County Total	\$104,704

Osage County Sheriff's Office E911 \$ 104,704

Osborne County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$80,261
Osborne County Total	\$80,261

Osborne County Sheriff's Office E911 \$ 80,261

Ottawa County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$210,737
Ottawa County Total	\$210,737

Ottawa County 911

E911 \$ 210,737

Pawnee County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$33,945
Federal Edward J. Byrne Memorial Justice Assistance Grant (JAG)	\$21,501
Federal Recovery Act Edward Byrne Memorial Justice Assistance Grant (RA-JAG)	\$217,719
Pawnee County Total	\$273,165

24th Judicial District Community Corrections

RA-JAG \$ 4,391

City of Larned

E911 \$ 33,945

Larned Juvenile Correctional Facility

JAG \$ 21,501 RA-JAG \$ 213,328

Pottawatomie County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$103,780
Pottawatomie County Total	\$103,780

Pottawatomie County Sheriff's Department

E911 \$103,780

Pratt County

Funding Source	Amount
Federal Edward J. Byrne Memorial Justice Assistance Grant (JAG)	\$16,535
Pratt County Total	\$16,535

South Central Kansas Community Corrections

JAG \$16,535

Rawlins County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$81,644
Rawlins County Total	\$81,644

Rawlins County

E911 \$ 81,644

Reno County

Funding Source	Amount
State Children's Advocacy Centers Grant Program (CAC)	\$44,644
State Enhanced 911 Grant (E911)	\$185,112
Federal Family Violence Prevention and Services Act Grant (FVPSA)	\$50,862
Federal Edward J. Byrne Memorial Justice Assistance Grant (JAG)	\$378,714
Federal Recovery Act Edward Byrne Memorial Justice Assistance Grant (RA-JAG)	\$12,627
Federal State Access & Visitation Program (SAVP)	\$11,932
Governor's Discretionary Portion of Federal Safe and Drug-Free Schools & Communities Act Program (SDFSCA)	\$29,485
State General Fund (SGF)	\$144,702
Federal Victims of Crime Act Victim Assistance Act Grant (VOCA)	\$113,174
Reno County Total	\$971,252

Big Brothers Big Sisters of Reno County

SDFSCA \$ 29,485

Horizons Mental Health Center

CAC \$ 44,644

Hutchinson Police Department

JAG \$ 328,682

Reno County Community Corrections

JAG \$ 50,032

RA-JAG \$ 12,627

Reno County/Hutchinson 911

E911 \$ 185,112

Sexual Assault/Domestic Violence Center

FVPSA \$ 50,862

SAVP \$ 11,932

SGF \$ 144,702

VOCA \$ 113,174

Republic County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$56,733
Republic County Total	\$56,733

Republic County Communication Center

E911 \$ 56,733

Riley County

Funding Source	Amount
State Children's Advocacy Centers Grant Program (CAC)	\$34,284
State Enhanced 911 Grant (E911)	\$88,115
Federal Family Violence Prevention and Services Act Grant (FVPSA)	\$60,880
Federal Recovery Act Edward Byrne Memorial Justice Assistance Grant (RA-JAG)	\$8,356
Federal State Access & Visitation Program (SAVP)	\$7,224
Governor's Discretionary Portion of Federal Safe and Drug-Free Schools & Communities Act Program (SDFSCA)	\$22,827
State General Fund (SGF)	\$363,378
Federal S.T.O.P. Violence Against Women Act Grant (S.T.O.P. VAWA)	\$186,208
Federal Victims of Crime Act Victim Assistance Act Grant (VOCA)	\$138,779
Riley County Total	\$910,051

Big Brothers Big Sisters of Manhattan

SDFSCA \$ 22,827

Crisis Center, Inc.

FVPSA \$ 60,880

SGF \$ 363,378 VAWA \$ 186,208 VOCA \$ 138,779

Riley County E911

E911 \$ 88,115

Riley County Community Corrections

RA-JAG \$ 8,356

Sunflower CASA Project

CAC \$ 34,284 SAVP \$ 7,224

Rush County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$105,283
Rush County Total	\$105,283

Rush County Sheriff's Department E911 \$ 105,283

Saline County

Funding Source	Amount
State Children's Advocacy Centers Grant Program (CAC)	\$44,461
State Enhanced 911 Grant (E911)	\$255,544
Federal Family Violence Prevention and Services Act Grant (FVPSA)	\$52,935
Federal Edward J. Byrne Memorial Justice Assistance Grant (JAG)	\$59,000
State General Fund (SGF)	\$185,163
Federal Victims of Crime Act Victim Assistance Act Grant (VOCA)	\$93,967
Federal Recovery Act Victims of Crime Act for Victim Assistance (RA -VOCA)	\$14,911
Saline County Total	\$705,981

28th Judicial District Community Corrections

JAG \$ 59,000

Child Advocacy & Parenting Services, Inc.

CAC \$ 44,461 VOCA \$ 26,090

Domestic Violence Association of Central Kansas

FVPSA \$ 52,935 SGF \$ 185,163 VOCA \$ 67,877 RA-VOCA \$ 14,911

Salina/Saline County 911 Board

E911 \$ 255,544

Scott County

Funding Source	Amount
State Children's Advocacy Centers Grant Program (CAC)	\$45,947
Federal Edward J. Byrne Memorial Justice Assistance Grant (JAG)	\$72,405
Federal Victims of Crime Act Victim Assistance Act Grant (VOCA)	\$19,800
Scott County Total	\$138,152

Western Kansas Child Advocacy Center

CAC \$ 45,947 JAG \$ 72,405 VOCA \$ 19,800

Sedgwick County

Funding Source	Amount
State Children's Advocacy Centers Grant Program (CAC)	\$110,924
Federal Family Violence Prevention and Services Act Grant (FVPSA)	\$131,404
Federal Edward J. Byrne Memorial Justice Assistance Grant (JAG)	\$15,421
Federal Recovery Act Edward Byrne Memorial Justice Assistance Grant (RA-JAG)	\$150,996
Federal National Forensic Science Improvement Act (NFSIA)	\$48,600
Federal Sexual Assault Services Formula Grant Program (SASP)	\$38,928
Federal State Access & Visitation Program (SAVP)	\$9,522
Governor's Discretionary Portion of Federal Safe and Drug-Free Schools and Communities Act Program (SDFSCA)	\$38,162
State General Fund (SGF)	\$452,032
Federal S.T.O.P. Violence Against Women Act Grant (S.T.O.P. VAWA)	\$189,087
Federal Recovery Act S.T.O.P. Violence Against Women Act Grant Program (RA-S.T.O.P. VAWA)	\$42,381
Federal Victims of Crime Act Victim Assistance Act Grant (VOCA)	\$785,211
Sedgwick County Total	\$2,012,668

Children's Advocacy Center of Sedgwick County

CAC \$ 110,924

Catholic Charities —Harbor House

FVPSA \$ 65,702 SGF \$ 128,620 VAWA \$ 65,153 VOCA \$ 94,348

DUI Victim Center of Kansas

VOCA \$ 117,690

Kechi Police Department

RA-JAG \$ 57,870

Mental Health Association of South Central Kansas

SDFSCA \$ 38,162

Parents of Murdered Children

VOCA

\$ 49,791

Sedgwick County Department of Corrections

RA-JAG

\$ 93,126

Sedgwick County District Attorney's Office

VAWA

\$ 62,024

Sedgwick County Regional Forensic Science Center

NFSIA

\$ 48,600

StepStone

SGF

\$ 49,530

VOCA

\$ 18,391

Valley Center Police Department

JAG

\$ 15,421

Via Christi Regional Medical Center

VOCA

\$ 136,502

WASAC

SASP

\$ 38,928

SGF

\$ 161,421

VAWA

\$ 61,910

RA-VAWA

\$ 42,381

VOCA

\$ 110,634

Wichita Children's Home

SAVP

\$ 9,522

VOCA

\$ 92,860

Wichita Police Department

VOCA

\$ 70,319

YWCA of Wichita

FVPSA

\$ 65,702

SGF

\$ 112,461

VOCA

\$ 94,676

Seward County

Funding Source	Amount
Federal Family Violence Prevention And Services Act Grant (FVPSA)	\$36,260
State General Fund (SGF)	\$96,874
Federal S.T.O.P. Violence Against Women Act Grant (S.T.O.P. VAWA)	\$50,760
Federal Victims of Crime Act Victim Assistance Act Grant (VOCA)	\$36,440
Wyandotte County Total	\$220,334

Liberal Area Rape Crisis and Domestic Violence Services

FVPSA \$ 36,260 SGF \$ 96,874 VAWA \$ 50,760 VOCA \$ 36,440

Shawnee County

Funding Source	Amount
State Children's Advocacy Centers Grant Program (CAC)	\$75,849
Federal Family Violence Prevention and Services Act Grant (FVPSA)	\$58,273
Federal Edward J. Byrne Memorial Justice Assistance Grant (JAG)	\$224,645
Federal Sexual Assault Services Formula Grant Program (SASP)	\$26,085
Federal State Access & Visitation Program (SAVP)	\$17,053
Governor's Discretionary Portion of Federal Safe and Drug-Free Schools and Communities (SDFSCA)	\$56,702
State General Fund (SGF)	\$497,017
Federal S.T.O.P. Violence Against Women Act Grant (S.T.O.P. VAWA)	\$209,057
Federal Recovery Act S.T.O.P. Violence Against Women Act Grant Program (RA-S.T.O.P. VAWA)	\$611,901
Federal Victims of Crime Act Victim Assistance Act Grant (VOCA)	\$423,104
Shawnee County Total	\$2,199,686

Third Judicial District

JAG \$ 134,786

Big Brothers Big Sisters of Topeka

SDFSCA \$ 38,182

Family Service and Guidance Center

JAG \$ 7,239

SDFSCA \$ 18,520

Kansas Coalition Against Sexual and Domestic Violence

SGF \$ 319,152

VAWA \$ 77,292

RA-VAWA \$ 271,553

Kansas Legal Services

VOCA \$ 88,941

Kansas State MADD

VOCA \$ 98,073

LifeHouse Child Advocacy Center

CAC \$ 75,849

Shawnee County District Attorney's Office

JAG \$ 50,322

VAWA \$ 49,837

RA-VAWA \$ 238,333

VOCA \$ 65,489

Shawnee County Regional Prevention and Recovery Services

JAG \$ 32,298

Topeka Police Department

VOCA \$ 40,609

YMCA of Topeka

SAVP \$ 17,053

YWCA Center for Safety and Empowerment

FVPSA \$ 58,273

SASP \$ 26,085

SGF \$ 177,865

VAWA \$ 81,928

RA-VAWA \$ 102,015

VOCA \$ 129,992

Sheridan County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$6,400
Sheridan County Total	\$6,400

Sheridan County

E911 \$ 6,400

Sherman County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$206,446
Sherman County Total	\$206,446

Sherman County Communications

E911 \$ 206,446

Smith County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$36,532
Smith County Total	\$36,532

Smith County Communications

E911 \$ 36,532

Stafford County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$152,549
Stafford County Total	\$152,549

Stafford County Sheriff's Department

E911 S

\$ 152,549

Stanton County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$34,597
Stanton County Total	\$34,597

Stanton County Sheriff's Department

E911 \$ 34,597

Thomas County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$235,316
Thomas County Total	\$235,316

Thomas County Law Enforcement Center

E911 \$ 235,316

Trego County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$95,441
Trego County Total	\$95,411

Trego County Communications

E911 \$ 95,411

Wabaunsee County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$55,444
Wabaunsee County Total	\$55,444

Wabaunsee County Sheriff's Office

E911 \$ 55,444

Wallace County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$155,408
Wallace County Total	\$155,408

Wallace County

E911 \$ 155,408

Washington County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$77,431
Washington County Total	\$77,431

Washington County 911 Communications

E911 \$ 77,431

Wilson County

Funding Source	Amount
State Enhanced 911 Grant (E911)	\$57,667
Federal Recovery Act Edward Byrne Memorial Justice Assistance Grant (RA-JAG)	\$8,673
Wilson County Total	\$66,340

31st Judicial District Community Corrections

RA-JAG \$ 8,673

Wilson County

E911 \$ 57,667

Wyandotte County

Funding Source	Amount
Federal Family Violence Prevention And Services Act Grant (FVPSA)	\$51,494
Federal Edward J. Byrne Memorial Justice Assistance Grant (JAG)	\$49,900
Federal Sexual Assault Services Formula Grant Program (SASP)	\$59,474
State General Fund (SGF)	\$312,154
Federal S.T.O.P. Violence Against Women Act Grant (S.T.O.P. VAWA)	\$182,591
Federal Victims of Crime Act Victim Assistance Act Grant (VOCA)	\$341,813
Wyandotte County Total	\$997,426

29th Judicial District Court

VAWA \$ 55,382

Edwardsville Police Department

JAG \$ 49,900

El Centro

VOCA \$ 44,900

Family Conservancy

VOCA \$ 40,000

Friends of Yates

FVPSA \$ 51,494 SGF \$ 179,958 VOCA \$ 68,735

Kansas City Anti-Violence Project

VAWA \$ 44,282

MOCSA

SASP \$ 59,474 SGF \$ 132,196 VOCA \$ 69,001

Unified Government of Wyandotte County-Kansas City Kansas Police Department

VOCA \$ 119,177

Unified Government of Wyandotte County Legal Department

VAWA \$ 82,927